

The Pro Vision Academy

Approved Budget for Fiscal Year Ending August 31, 2025

Revenue

Fund	Description	\$	
199	Local Revenues	\$	49,944
2XX	Federal Programs (Title I, II,IV, IDEA-B)		442,368
240	Child Nutrition Program (CNP)		128,322
410	Technology Instructional Material Allotment (TIMA)		20,000
429	State SS/SAFE Cycle 2/ESF funds		372,053
420	State Foundation School Program (FSP)		4,676,577
Total		\$	5,689,264

Expenses

Function	Description	\$	
11	Instruction	\$	2,240,487
13	Curriculum & Staff Development		115,167
21	Instructional Leadership		15,870
23	School Leadership		452,061
31	Guidance & Counseling		115,385
34	Student Transportation Service - Bus		296,400
35	Child Nutrition Program		166,764
36	Extra Curricular Activities		130,945
41	General Administration		292,728
51	Facilities Maintenance & Operations		1,055,235
52	Security & Monitoring Services		149,574
53	Data Processing Services		326,488
61	Community Services		156,801
81	Fundraising		2,160
Total		\$	5,516,067
Fund Balance	Surplus (Deficits) Excluding Non-cash expenses	\$	173,197
	Depreciation and Amortization	\$	71,340
	Surplus (Deficits) including Non-cash expenses	\$	101,857

Approved 8/21/24